

Government of Saint Lucia  
Consolidated Procurement Plan for the Period April 2024- March 2025

MINISTRY/ DEPARTMENT	Project (account classification)	Description of Required Procurement	Estimated Cost	Procurement Method	Anticipated Contract Award Dates	Required Delivery /Completion dates
<b>ATTORNEY GENERAL CHAMBERS</b>	<b>001 EXECUTIVE DIRECTION &amp; ADMIN</b>					
	32-086-268-001-075-01204	Membership/Subscription renewal	114,567.00	Direct public procureme	N/A	15-May-24
		Printing & Binding(Toners)	59,143.00	open tender	Feb-25	Mar-25
		Capital (Special pro. Relocation)	81,341.00	open tender		
	<b>016 DELIVERY OF LEGAL SERVICES</b>					
	32-014-027-016-099-01204	Printing & Binding(Toners)	15,100.00	open tender	Feb-25	Mar-25
	<b>019 VITAL RECORDS MANAGEMENT</b>					
	32-113-026-019-140-01204	Printing & Binding(Toners)	25,000.00	open tender	Feb-25	Mar-25
	32-086-268-001-075-01702	Vehicle Insurance	4,256.00	open tender	N/A	6-May-24
	<b>001 EXECUTIVE DIRECTION &amp; ADMIN</b>					
	32-086-268-001-075-01208	Cash transit services	14,000.00	open tender	20-Feb-24	1 April 2024
			0.00			
	<b>016 DELIVERY OF LEGAL SERVICES</b>					
	32-014-027-016-099-01208		0.00			
	<b>019 VITAL RECORDS MANAGEMENT</b>					
	32-113-026-019-140-01208	Cash transit services	15,200.00	open tender	20-Feb-24	1 April 2024
<b>Economic Development</b>						
	56-076-244-021-046-01208000-30AA2-0081	Software maintenance/purchase of software/computer repairs	25,000.00			
	56-076-244-021-046-01203000-30AA2-0081	Training	45,000.00			
	56-076-244-021-046-01201000-30AA2-0081	Travelling	40,000.00			
	56-076-244-021-046-01208015-30AA2-0081	Tyres & tubes	10,000.00			
	56-076-244-021-046-01204004-30AA2-0081	Catering	25,000.00			
	56-076-244-021-046-01204001-30AA2-0081	Stationery, Supplies & materials	65,000.00			
	56-076-244-021-046-01208014-30AA2-0081	General servicing of vehicles	35,000.00			
	56-076-244-021-046-01208001-30AA2-0081	Petrol & oil	15,000.00			
	56-076-244-021-046-01204004-30AA2-0085	Insurance - motorvehicles	6,500.00			
		<b>Generation of Employment thru Private Sec Development</b>				
	56-076-244-021-046-01204000-30AA2-0336	Stationery & Supplies	99,619.00			
	56-076-244-021-046-02110000- 30AA2-0336	Works, supplies & services - retrofitting of storage containers	279,124.00	Open Competition		
	56-076-244-021-046-01209098-30AA2-0336	Assessment, evaluation, TA	1,500,000.00			
	56-076-244-021-046-01204004-30AA2-0336	Catering	50,000.00			
	56-076-244-021-046-01204004-30AA2-0336	Equipment	80,000.00			
	56-076-244-021-046-01501000-30AA2-0336	MOU's, SLCTVET support	455,000.00			
		<b>Medium Term Development Strategy</b>				
	56-076-244-021-046-01209098 -20AC2-0419	Consultancy - support & maintenance of PSIP Platform	1,000.00	Direct Public Procurement		
	56-076-244-021-046-01209098-20AC2-0419	Consultancy - Design & layout of PSIP Report	4,000.00	Direct Public Procurement		

Government of Saint Lucia  
Consolidated Procurement Plan for the Period April 2024- March 2025

MINISTRY/ DEPARTMENT	Project (account classification)	Description of Required Procurement	Estimated Cost	Procurement Method	Anticipated Contract Award Dates	Required Delivery /Completion dates
	56-076-244-021-046-01209098-20AC2-0419	Consultancy - Capacity Building	3,000.00	Open Competition		
	56-076-244-021-046-01209098-20AC2-0419	Consultancy - Sector performance & monitoring	1,000.00	Open Competition		
	56-076-244-021-046-02120003-20AC2-0419	Computers - MTDS	3,000.00	Shopping		
	56-076-244-021-046-01209098- 20AC1 -0418	Printing of PSIP Report	10,000.00	Direct Public Procurement		
	56-076-244-021-046-02120001- 20AC1 - 0418	Furniture	3,000.00	Shopping		
		<b>St. Jude Hospital Reconstruction Project</b>				
	56-076-245-041-160-01209000-10004-0078	Design review & modification services - SJHP	2,075,000.00	Open Competition		
	56-076-246-041-160-01209000-31123-0078	Design review & modification services - SJHP	5,000,000.00			
	56-076-247-041-160-01204001-10004-0078	Stationery, Supplies & materials - SJHP	325,000.00			
	56-076-248-041-160-01204004-10004-0078	Catering - SJHP	25,000.00			
	56-076-249-041-160-01207000-10004-0078	Rental & hire	100,000.00			
	56-076-250-041-160-01208000-10004-0078	Operation & Maintenance - SJHP	300,000.00			
	56-076-251-041-160-01208000-10004-0078	Software maintenance/purchase of software/computer repairs - SJHP	25,000.00			
	56-076-253-041-160-02110000-10004-0078	Works, supplies & services - construction - SJHP	27,500,000.00	Open Competition		
	56-076-254-041-160-02110000-10004-0078	Works, supplies & services - construction - SJHP	25,420,000.00	Open Competition		
	56-076-255-041-160-02110000-10004-0078	Services - Construction of the New St. Judes	5,000,000.00	Open Competition		
	56-076-245-041-160-01501005-10004/30112-00	Community Empowerment Programme	150,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-10004/30113-00	Construction of foot path, drains & railing	1,700,127.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-10004/30114-00	Construction of of Roads & Drains	2,398,570.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-0004/30115-0078	Construction of drainage network	1,167,245.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-10004/30116-00	Construction of Bridge	220,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-10004/30117-00	Construction of Concrete Slabs	24,130.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30118-00	Construction of waste disposl/ Collect. areas	119,300.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30119-00	Construction of memorial Site	80,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110001-10004/30120-00	Construction of Human Resource Center	50,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-10004/30121-00	Construction of Wall	920,156.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30122-00	Construction of Playing field washroom & pavilian	75,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30123-00	Construction of Playing field & seating	150,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30124-00	Construction of Play Ground/park	534,700.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30125-00	Construction of Spotting Village	100,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110000-10004/30126-00	Construction of Community Safe Space	75,000.00	Direct Public Procurement		1-Mar-25

Government of Saint Lucia  
Consolidated Procurement Plan for the Period April 2024- March 2025

MINISTRY/ DEPARTMENT	Project (account classification)	Description of Required Procurement	Estimated Cost	Procurement Method	Anticipated Contract Award Dates	Required Delivery /Completion dates
	56-076-245-041-160-02110004-10004/30127-00	Redevelopment of green spaces	365,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-01208008-10004/30128-00	Community Face Lift & Beautification	1,178,500.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110004-10004/30129-00	Refurbishment of community Court	250,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110004-10004/30130-00	Rehabilitation of Roads, foot path, drains & railing	1,993,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110002-10004/30131-00	Rehabilitation of Public Wash-room	183,684.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110002-10004/30132-00	Rehabilitation of Day Care Center	100,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110004-10004/30133-00	Rehabilitation of Playing field & fencing	350,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110002-10004/30134-00	Renovation of Multi Purpose Center	15,000.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110002-10004/30135-00	Renovation of school	249,266.00	Direct Public Procurement		1-Mar-25
	56-076-245-041-160-02110003-10004/30136-00	Repurpose of of playing field	150,000.00	Direct Public Procurement		1-Mar-25
		<b>Streetlighting Replacemnt Project</b>				
	56-076-245-041-160-02110000-10004-0416	Installation supervision & repayment of BOLT agreement - SLRP	4,826,738.00	Open Competition		
	56-076-245-041-160-01204000-10004-0416	Stationery, importation of supplies & materials - SLRP	1,250,000.00	Open Competition		
		<b>CONSTRUCTION OF PHQ</b>				
	56-076-245-041-160-01209000-10004-0482	Works, supplies & services - pre construction investigations - PHQ	500,000.00	Open Competition		
		<b>New Soufriere Hospital</b>				
	56-076-245-041-160-01209000-10004-0483	Works, supplies & services - pre construction investigations, construcion supervision - NSH	750,000.00	Open Competition		
	56-076-245-041-161-01208000-10004-0483	Operation & Maintenance - NSH	100,000.00		0	
	56-076-245-041-162-02110000-10004-0483	Works, supplies & services - construction of NSH	1,275,000.00	Direct Public Procurement		
		<b>Construction of HOJ</b>				
	56-076-245-041-160-01209000-30DD3-0484	Works, supplies & services - pre construction investigations, construcion supervision - HoJ	1,200,000.00	Open Competition		
		<b>Rehabilitation of GOS Project</b>				
	56-076-245-041-160-01209000-10004-0528	Services - pre construction investigations, construcion supervision - GOS	1,000,000.00	Open Competition		
	56-076-245-041-160-02110000-30112-0528	Works, supplies & services & importation of supplies - GOS	1,500,000.00	Open Competition		
		<b>STATISTICS</b>				
	56-077-247-066-189-01209001-30CA3/1004-041	Consultancy services - IT policy development	33,000.00	Open Competition		1-Dec-24
	56-077-247-066-189-01209001- 0418	Consultancy services - NSDS Coordubator	50000	Open Competition		Mar-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Microdata anonymization/dissemination	75000	Open Competition		Dec-24
	56-077-247-066-189-01209001- 0418	Consultancy services - Review of Stat. Act	35000	Open Competition		Jan-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Orgisational Developmet of the CSO	450000	Open Competition		Dec-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Agri & Fish. Census	28,400.00	Open Competition		1-Mar-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Data Proc. & Analysis (PHC)	15,000.00	Open Competition		1-Dec-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Data Proc. & Analysis (CAF)	50,000.00	Open Competition		1-Jul-25

Government of Saint Lucia  
Consolidated Procurement Plan for the Period April 2024- March 2025

MINISTRY/ DEPARTMENT	Project (account classification)	Description of Required Procurement	Estimated Cost	Procurement Method	Anticipated Contract Award Dates	Required Delivery /Completion dates
	56-077-247-066-189-01209001- 0418	Consultancy services - Data Proc. & Analysis - Living & household Survey	50,000.00	Open Competition		1-Sep-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Data Proc. & Analysis - Establishment Census	5,580.00	Open Competition		1-Jan-25
	56-077-247-066-189-01209001- 0418	Consultancy services - CAF	20,000.00	Open Competition		1-Mar-25
	56-077-247-066-189-01209001- 0418	Consultancy services - Communication & publicity consultant	35,000.00	Open Competition		1-Mar-25
	56-077-247-066-189-01209001- 0418	Consultancy services- Data Collection, review & verification	324,555.56	Minor Value		1-Feb-25
	56-077-247-066-189-01209001- 0418	Consultancy services- Data Collection, review & verification	306,555.56	Procurement		1-Sep-25
	56-077-247-066-189-01209001- 0418	Consultancy services- Data Collection	18,000.00	Procurement		1-Aug-24
	56-077-247-066-189-01209001- 0418	Consultancy services- Establishment Census	105,579.44	Procurement		1-Apr-24
	56-077-247-066-189-01209001- 0418	Consultancy services- Deputy Project Coordinator	107,134.00	Open Competition		1-Jun-24
	56-077-247-066-189-01209001- 0418	Consultancy services- Project Assistnat	44,640.00	Open Competition		1-Dec-24
	56-077-247-066-189-01209001- 0418	Consultancy services- Financial Management Specialist	80,350.00	Open Competition		1-Mar-24
	56-077-247-066-189-01209001- 0418	Consultancy services- Procurement Specialist	71,422.00	Open Competition		1-Oct-24
	56-077-247-066-189-01209001- 0418	Consultancy services- Social & Environmental Specialist	53,566.00	Open Competition		1-Jan-24
	56-077-247-066-189-02120003- 0418	Computer Equipment	614,000.00	Open Competition		1-Dec-24
	56-077-247-066-189-01209001- 0418	Stationery, Supplies & materials	15,000.00	Open Competition		1-Jul-24
	56-077-247-066-189-01209001-0418	Preparation -Training - CAF	16,296.30	Minor Value Procurement		1-Feb-25
	56-077-247-066-189-01209001- 0418	Preparation -Training - Survey of Living Conditions - Household Budget Survey	16,296.30	Minor Value Procurement		1-Dec-24
	56-077-300-001-129-02120003	Computers	14,000.00	Open Competition		
	56-077-300-001-129-02120000	Furniture	9,000.00	Open Competition		
	56-077-300-001-129-01205000	Postal & Communication	36,000.00	Open Competition	May 24th	
	56-077-300-001-129-01208000	Operation & Maintenance	35,272.00			
	56-077-300-001-129-01204001	Stationery, Supplies & materials	32,404.00	Open Competition	Jun 4th	Jun 11th
		<b>ADMINISTRATION</b>				
	56-105-299-001-075-01204001	Printers Maintenance & Ink	28,000.00	Shopping		
	56-105-299-001-075-01208001	Fuel	20,000.00	Shopping		
	56-105-299-001-075-01204001	Grocery items	12,000.00	Shopping		
	56-105-299-001-075-01208007	Deep cleaning	60,000.00	Direct Public Procurement		
	56-105-299-001-075-01204001	Stationery/Office Supplies	18,000.00	Shopping		
	56-105-299-001-075-01702001	Vehicle Insurance	20,000.00	Shopping		
	56-105-299-001-075-01208014	Vehicle Maintenance	80,000.00	Shopping		
	56-105-299-001-075-01204001	Bottled water	8,000.00	Shopping		
	56-105-299-001-075-01204023	Cleaning supplies	10,000.00	Shopping		
	56-105-299-001-011-01204001	Ink/toner - Accounts	15,453.75	Shopping		