

MINISTRY/ DEPARTMENT	Project (account classification)	Description of Required Procurement	ESTIMATED COST	Procurement method	Anticipated Contract Award Dates	Required Delivery /Completion dates
DEPARTMENT OF FINANCE	44 043 118 126 216 02120003 30113	Furniture, Equipment & Computers/Laptops		Open tender Restricted tender/RFQ	28-Sep-22	30-Dec-22
	44 043 118 126 216 02120003 30113	Furniture (Judges)				
	44 043 118 126 216 02120005 30113	Photocopier/Printer- Dept of Justice & Treasury		Open Tender/RFQ Restricted tender/RFQ	27-May-22	24-Jun-22
	44 043 118 126 216 02120005 30113	Office Equipment				
	44 043 118 126 216 01204014	Stationery & Office Supplies		Open tender Restricted tender/RFQ	28-Sep-22	30-Dec-22
	44 092 281 001 129 01204000	General Administration and Support Services	\$ -			
	44 092 281 001 129 01207008	Rent of Property - Lease	\$ 78,818,439.00	BOLT		
	44 092 281 001 129 01207001	Lease - Land	\$ 6,331,350.74			
	44 043 118 126 216 01208002	Agreement (Full Service Maintenance)		Direct Procurement		
	44 092 281 001 075 01208007	Cleaning		Open tender		
	44 092 281 001 075 01208013	Security		direct award		
	44 043 118 126 216 01208002	Landscaping Cleaning Termite and Pest Management Services		Restricted tender/RFQ		
	44 043 118 126 216 01208000	Alarm Services, CCTV Cameras				
	44 092 281 001 075 01208013	Security Services		Open tender	Sep-22	
	44 092 281 001 075 01208007	Cleaning Services		Open tender		
	44 092 281 001 075 01208008	Landscaping		direct award		
	44 092 281 001 075 01208007	Sanitary Maintenance		direct award		
	44 092 281 001 075 01205001	Mobile plan		invitation		
	44 092 281 001 075 01204045	Water Purification/ Dispensary		direct award		
	44 092 281 001 075 01208016	Maintenance of Building		Direct award		
44 092 281 001 075 01208004	Smartstream Software Licences		Direct award			

44 092 281 001 075 01208024	Laundering	Restricted tender
44 092 281 001 129 01208000	General Administration and Support Services	
44 092 281 001 075 01702002/4	Insurance - machinery breakdown & commercial all risks	tbd
44 092 281 001 075 01702001	Vehicle Insurance - SLG 9723	direct award
44 043 282 001 129 01702001	Vehicle Insurance - SLG 4059	direct award
44 092 281 001 129 01204000	General Administration and Support Services	
44 092 281 001 075 01208004	Software Maintenance	direct award
44 092 281 001 075 01208099	Sanitary Hygiene Maintenance	direct award

075 EXECUTIVE DIRECTION & ADMIN- CUSTOMS

44 047 285 001 075 0212002	<i>Furniture</i>	\$	45,029.00	open tender
44 047 285 001 075 0212002	<i>Office Equipment</i>	\$	20,119.00	open tender
44 047 285 001 075 0212100	<i>Computers/Laptops/Printers/Scanners</i>	\$	25,315.00	open tender
44 047 285 001 075 0212100	Radio Communication System	\$	162,600.00	RFQ
44 047 285 001 075 0212005	Vehicle (Special Operations Unit)	\$	85,200.00	open tender
44 047 285 001 075 01204000	General Administration and Support Services			
44 047 285 001 075 01204001	<i>Water Dispensers</i>			open tender
44 047 285 001 075 01204003	<i>Uniforms (Shoes,Material,Epauettes,Sewing of Pants)</i>			RFQ
44 047 285 001 075 01208000				
44 047 285 001 134 01208004	<i>Software Maintenance (ASCUYDA Software Licenses)</i>			RFQ
44 047 285 001 075 01208007	<i>Cleaning Services/Sanitary Maintenance</i>			open tender
44 047 285 001 075 01208013	<i>Security Charges</i>			open tender
44 047 285 001 075 01702001	<i>Vehicle Insurance (PA2364,TG2306,PJ7753,SLG 3056,SLG4089,SLG 3028,SLG 3029,PD7943, SLG3011,SLG4153)</i>			open tender
44 047 285 001 075 01702005	<i>Boat Insurance (Vigilant II)</i>			open tender

44 047 285 001 075 01702006

Insurance (Personal Accident)

open tender

129 EXECUTIVE DIRECTION & ADMIN- INLAND REVENUE

44 046 284 001 129 01208000

075 EXECUTIVE DIRECTION & ADMIN- ACCOUNTANT GENERAL

44 045 283 001 075 01207000

075 EXECUTIVE DIRECTION & ADMIN- ACCOUNTANT GENERAL

44 048 286 001 075 01208000

Agriculture, Fisheries, Food Security and Crop Development:

41 024 012 -01204	Office operation and cleaning supplies, planting and garden supplies	\$	136,000.00	Restricted		Once every quarter
41 024 012 -01208	fuel	\$	80,000.00	Restricted		Twice/quarter
Crop Development:	Maintenance of Vehicles, AC repairs	\$	80,000.00			When Needed

Livestock Development:

41 024 037 - 01204	Purchase of animal feed and medication, cleaning and office supplies	\$	130,000.00	Restricted		Once every quarter
41 024 037 - 01208	fuel	\$	32,000.00	Restricted		Twice/quarter
41 024 037 - 01208	Maintenance of Vehicles, AC Repairs	\$	20,000.00			When Needed

Fisheries:

41 025 027 02104	Office cleaning and operations, feed for aquaponics	\$	12,000.00	Restricted		Once every quarter
41 025 027 02108	fuel	\$	20,000.00	Restricted		Twice/quarter
41 025 027 02108	Maintenance of Vehicles, AC Repairs	\$	20,000.00			When Needed

Fisheries Administration

41 109 001 - 01204	Office and general expenses eg. Cleaning supplies and printing	\$	12,000.00	Restricted		Once every quarter
41 109 001- 01208	fuel	\$	8,000.00	Restricted		Twice/quarter
41 109 001- 01208	Maintenance of Vehicles, AC Repairs	\$	10,000.00			When Needed
41 109 001- 01702	Insurance for vessels - Chaddon	\$	14,575.00	Open	August	September
	Insurance personal accident - Divers and Non Divers	\$	28,000.00	Open	December	January

Information Management

41 026 014 - 01204	Office and general expenses eg. Cleaning supplies and printing	\$	6,000.00	Restricted		Once every quarter
41 026 014 - 01208	Fuel	\$	2,000.00	Restricted		Twice/quarter

Forestry

41 028 031 - 01204	office and cleaning supplies, animal feed and operational supplies	\$	20,000.00	Restricted		Once every quarter
41 028 031 - 01208	Fuel	\$	32,000.00	Restricted		Twice/quarter
41 028 031 - 01208	Maintenance of Vehicles, AC Repairs Printers and copiers	\$	20,000.00			When Needed

Forestry - Administration

41 028 001 - 01204	office and cleaning supplies	\$	12,000.00	Restricted		Once every quarter
41 028 001 - 01208	Fuel	\$	26,601.00	Restricted		Twice/quarter
41 028 001 - 01702	Personal insurance Tour guides	\$	28,000.00	open	December	January

Water Resources

41 029 001 - 01204	Printing and binding and cleaning supplies	\$	6,000.00	Restricted		Once every quarter
41 029 001 - 01208	Fuel	\$	2,000.00	Restricted		Twice/quarter

41 029 001 - 01208	Maintenance of Vehicles, AC Repairs	\$	4,000.00			When Needed
Marketing						
41 030 003 - 01204	Advertising materials, printing supplies	\$	6,000.00	Restricted		Once every quarter
41 030 003 - 01208	Fuel	\$	2,000.00	Restricted		Twice/quarter
41 030 003 - 01208	Maintenance of Vehicles, computer and printer repairs	\$	4,000.00			When Needed
Head Office - Admin						
41 089 001 - 01204	cleaning and sanitizing supplies, printing and operational supplies	\$	64,000.00	Restricted		Once every quarter
41 089 001 - 01208	Fuel	\$	32,000.00	Restricted		Twice/quarter
41 089 001 - 01208	Maintenance of Vehicles, computer and printer repairs	\$	32,000.00			When Needed
41 089 001 - 01702	Insurance for the Departments Buildings	\$	210,000.00	open	June	July
41 089 001 - 01702	Insurance for Departments Fleet of Vehicles	\$	96,000.00	open	May	June
	TOTAL	\$	1,207,176.00			

ATTORNEY GENERAL'S CHAMBERS

001 EXECUTIVE DIRECTION & ADMIN						
32-086-268-001-075-01204	Membership/Subscription renewal	\$	104,259.53	Direct public procuremen	Feb 4th	March 31st
	Printing & Binding(Toners)	\$	17,000.00	open tender	20 month	end month
016 DELIVERY OF LEGAL SERVICES						
32-014-027-016-099-01204	Printing & Binding(Toners)	\$	8,000.00	open tender	20 month	end month
019 VITAL RECORDS MANAGEMENT						
32-113-026-019-140-01204	Printing & Binding(Toners)	\$	6,000.00	open tender	20 month	end month
32-086-268-001-075-01702	Vehicle Insurance	\$	5,425.99	open tender	24 Mar 2022	4 May 2022
	Vehicle Insurance	\$	2,848.84	open tender	24 Feb 2022	4 March 2022
001 EXECUTIVE DIRECTION & ADMIN						
32-086-268-001-075-01208	Cash transit services	\$	10,100.00	open tender	20-Feb-22	1 April 2022
	Petrol, Tyres & vehicle repair	\$	15,293.00	open tender	31 Mar 2022	1 Apr 2022
	Building Maintenance, equip.repairs	\$	12,000.00	open tender	31 Mar 2022	1 Apr 2022
016 DELIVERY OF LEGAL SERVICES						
32-014-027-016-099-01208	Furniture & equipment repair	\$	8,080.00	open tender	31 Mar 2022	1 Apr 2022
019 VITAL RECORDS MANAGEMENT						
32-113-026-019-140-01208	Cash transit services	\$	30,200.00	open tender	20-Feb-22	1 April 2022
	Furniture & equipment repair	\$	5,800.00	open tender	20-Feb-22	1 April 2022

JUSTICE

10004	Procurement of Hydrogen Gas Generator	\$	109,309.00	direct award		Oct-22
Swift Justice - Backlog Reduction Project						
	Appointment of Judicial Officer	\$	280,800.00	open tender	May-22	Jun-22
	Appointment of Court Staff	\$	358,068.00	open tender	May-22	Apr-22
	Procure Court Equipment	\$	456,000.00	direct award		Apr-22
	Procure Judges Vehicle (hire)	\$	66,000.00	direct award		May-22
	Lease Court Premises (hire)	\$	1,044,000.00	direct award		Apr-22

		Supplies and Materials	\$	81,500.00	direct award			May-22
		Puchasing of ten (10) Computer Workstations			open tender	May 16th	May 30th	
		Purchase of one (1) Certificate Printer			Open tender	May 16th		
		We note that the recent IT audit revealed that there are twenty nine (29) workstations which would need replacing, however, based on the budget estimate approved for CSR , a request for ten(10) workstations at \$3644.44 each is being	\$	62,444.40	Open tender	May 28th	May 30th	
EQUITY, SOCIAL JUSTICE AND EMPOWERMENT	51 061 171 010 093	Purchase of Vehicle			Direct Purchase	N/A	June	
HOME AFFAIRS	36 088 321 001 075 1208000	Operation and Maintenance (vehicle parts, servicing)	\$	12,500.00	Preferred selected list			
MAIN OFFICE	36 088 321 001 075 1208000	Operation and Maintenance(M'tce of building)	\$	8,000.00	RFQ			
	36 088 321 001 075 1702000	Insurance	\$	11,500.00	Selection Preferred supplier List			
	36 088 321 001 075 01208000 20AC3 0347	Purchase of Border Management System	\$	1,045,500.00	Direct Public Procurement			
	36 088 321 001 129 02120000 20AC3 0347	Purchase of Border Management System	\$	585,300.00	Direct Public Procurement			
DIVISION:ST LUCIA FIRE SERVICE	<i>Procurement Unit/ Dept. of Finance head</i>	Furniture and Equipment Requested List (* see attached list)	\$	11,250.00				
	36-020-271 001-129-01702	Insurance (Vehicle Fleet)			competitive Biding			
	36-023-271-001-129-01203	Training (Gears & supplies)			RFQ			
	36-020-043-026-068-01208	Operation and Maintenance (Vehicle Operating and Maintenance (tires, parts, servicing)			RFQ			
	36-023-271-001-129-01204	Stationery, Supplies & Materials (Purchase of shoes, uniforms and accoutrements)						
	36-020-301-026-068-02110-30113	EMS supplies			RFQ			
		Repairs to other Fire Facilities			competitive Biding			
	Notes for Capital	Toilet facilities for fire Prevention South Fencing for Micoud Fire Station Laundry room for Vigie Foam tank slab for Vigie Replacement of window for Dennery Security system for Micoud Security system for Soufriere Exhaust Pipe for generator Soufriere A/C unit for various station Partial re[placement of termite infested partition of FSTS Decontamination room at Dennery						
DIVISION: PROBATION AND PAROLE	1101001 0200000 1001	Purchase of furniture; medium conference table & 12 chairs				June		7/31/2022
	1201001 0200000 1001	Descktops computers 10 Laptop computers 2 Television 40 inches smart				June		7/31/2022
						June		7/31/2022
						June		7/31/2022

DIVISION: ROYAL ST. LUCIA POLICE FORCE	36-023-273-001-129-01702	Insurance (Vehicle Fleet)	\$	610,000.00	competitive Biding			
	36-023-273-001-129-01702	Inurance (medical)	\$	1,283,723.00	Competitive Biding			
	36-023-056-043-173-1702	Insurance (Marine vessels)			competitive Biding			
	36-023-273-001-129-01203	Training (Gears & supplies)		250,000.00				
	36-023-273-001-129-01208	Operation and Maintenance (Vehicle Operating and Maintenance (tires, parts, servicing)	\$	490,368.00	RFQ			
	36-023-273-001-129-01204	Stationery, Supplies & Materials (Purchase of shoes, uniforms and accoutrements)	\$	4,313,200.00	RFQ			
	36-023-273-001-075-30DD3	I T Equipment	\$	2,524,074.00	RFQ and Competitive			
	36-023-273-001-075-30DD3	Server IT	\$	230,000.00	Bidding			
	36-023-063-043-174-30113	Purchase of furniture and equipment,appliances	\$	947,765.00	RFQ			
	36-023-057-043-175-0264-30113	Renovations Vieux Fort Divisional Headquarters	\$	160,000.00	RFQ			
	36-023-057-043-175-0264-30113	Choiseul Police Station Renovation	\$	2,072,772.00	Procurement		Feb-23	
	36-023-057-043-175-0264-30113	Fencing Impound Lot	\$	418,000.00	RFQ		Feb-23	
	36-023-057-043-175-0264-30113	Holding Cells Retrofitting	\$	399,579.00	RFQ		Feb-23	
	36-023-057-043-175-0264-30113	Marine Electrical Upgrade	\$	1,357,965.00	Competitive Biding		Feb-23	
	36-023-057-043-175-0264-30113	Repairs to other Police Facilities	\$	330,000.00	Competitive Biding		Feb-23	
	36-023-063-043-174-30113	Purchase of vehicles (prisoner escort vehicle, motorcycles, pick-up trucks)	\$	537,141.00	Contractors		Feb-23	
	36-021-272-001-129-01204	Stationery, Supplies & Materials (office and general expenses, foodstuff, catering)	\$	1,642,300.00	Procurement			
					RFQ			
	DIVISION: BORDELAIS CORRECTIONAL FACILITY	36-021-272-001-129-01702	Insurance (Vehicular)	\$	246,900.00	RFQ		
		36-021-272-001-129-01702	Insurance (Personal Life)	\$	48,000.00	Competitive Biding		
36-021-047-010-036-01204		Stationery, Supplies & Materials (Foodstuff and groceries,cleaing supplies,uniforms,matresses)	\$	189,900.00	Competitive Biding			
36-021-048-010-143-01204		Stationery, Supplies & Materials (Office & general expenses, foodstuff and groceries,cleaing supplies,animal feed, drugs and medical supplies,constuction materials, tools and equipment)	\$	2,635,778.00	RFQ			
36-021-049-010-117-01204		Stationery, supplies & Materials (Tools and equipment, Construction materials)	\$	364,310.00	RFQ			
36-021-049-010-117-01208		Operating & Maintenance(Fuel, Furniture & Equipment repair, Building maintenance,upkeep of grounds,vehicle repairs,tyres & tubes,software & hardware maintenance	\$	220,000.00	RFQ			
			\$	540,000.00	RFQ			
		Repairs to Facility (Corrections)						
36-021-049-010-117-02110002-30112		Replacement of Toilets			RFQ	JUNE	Nov-22	
36-021-049-010-117-02110002-30112		Fencing			RFQ	JUNE	Oct-22	
36-021-049-010-117-02110002-30112		Keys and Locks			RFQ	Aug	Nov-22	
36-021-049-010-117-02110002-30112		Replacement of skylights			RFQ	August	Nov	
36-021-049-010-117-02110002-30112		Renovation of Staff Quarters			RFQ	Nov	Feb	
36-021-049-010-117-02110002-30112		Installation of Hotwater Heaters			RFQ	August	Oct	
		Furniture & Equipment						
36-021-049-010-117-2120099-10004		Washers and Dryers			RFQ	August	sept	
36-021-049-010-117-2120099-10004		Kitchen Equipment			RFQ	Sept	October	
36-021-049-010-117-2120099-10004		Security Equipment			RFQ	August	September	
36-021-049-010-117-2120099-10004		Two way Radios			RFQ	August	September	

	36-021-049-010-117-2120099-10004	IP PBX Telephone Solution		RFQ	August	Sept	
MINISTRY OF THE PUBLIC SERVICE, HOME AFFAIRS	22 085 017 042 060 02120 10004 0371	Electrical rewiring of Greaham Louisy Administrative Building	\$	460,000.00	Selective tender	May 27th	July 31st
FACILITIES MANAGEMENT UNIT	22 085 017 042 060 02120 10004 0371	Rehabilitating the Emergency Fire Metal Stairs (GLAB)	\$	300,000.00	Open tender	May 27th	July 19th
	22 085 017 042 060 02120 10004 0371	Design and install updated Water Pump (GLAB)	\$	220,000.00	Direct Award	April 22nd	June 30th
	22 085 017 042 060 02120 1004 CAP	Central Air Conditioning Condenser - Land Registry (GLAB)	\$	156,000.00	Direct Award	April 22nd	May 31st
Administration Division		1 new vertical cabinets for the filing room		\$1,095.00			
		3 new horizontal cabinets for the filing room		\$5,850.00			
		1 ergonomic black mesh chair (report submitted)		\$1,850.00			
		2 Xerox duplex scanner (report submitted)		\$5,160.39			
		3 laptops		\$5,600.00			
		3 new desktop Computers		\$8,815.32			
		2 lateral cabinets for Accounts Staff		\$3,300.00			
		2 HP LaserJet printers		\$5,100.00			
		1 executive junior chair		\$735.00			
			\$	115,244,864.21			