

Government of Saint Lucia

Consolidated Procurement Plan for the Period April 2022- March 2023

| MINISTRY/ DEPARTMENT | Description of Required Procurement | ESTIMATED COST | Procurement method | Anticipated Contract Award Dates | Required Delivery /Completion dates |
|--|---|--------------------|--------------------|----------------------------------|-------------------------------------|
| DEPARTMENT OF FINANCE | Furniture, Equipment & Computers/Laptops | | Open tender | 28-Sep-22 | 30-Dec-22 |
| | Furniture (Judges) | | Restricted tender | | |
| | Photocopier/Printer- Dept of Justice & Treasury | | Open Tender | 27-May-22 | 24-Jun-22 |
| | Office Equipment | | Restricted tender | | |
| | Stationery & Office Supplies | | Open tender | 28-Sep-22 | 30-Dec-22 |
| | General Administration and Support Services | | Restricted tender | | |
| | Agreement (Full Service Maintenance) | | Direct Procurement | | |
| | Cleaning | | Open tender | | |
| | Security | | Direct Procurement | | |
| | Landscaping | | | | |
| | Cleaning | | | | |
| | Termite and Pest Management Services | | | | |
| | Alarm Services, CCTV Cameras | | Restricted tender | | |
| | Security Services | | Open tender | Sep-22 | |
| | Cleaning Services | | Open tender | | |
| | Landscaping | | Direct Procurement | | |
| | Sanitary Maintenance | | Direct Procurement | | |
| | Mobile plan | | invitation | | |
| | Water Purification/ Dispensary | | Direct Procurement | | |
| | Maintenance of Building | | Direct Procurement | | |
| Smartstream Software Licences | | Direct Procurement | | | |
| Laundering | | Restricted tender | | | |
| General Administration and Support Services | | | | | |
| Insurance - machinery breakdown & commercial all risks | | tbd | | | |
| Vehicle Insurance - SLG 9723 | | Direct Procurement | | | |
| Vehicle Insurance - SLG 4059 | | Direct Procurement | | | |

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| | General Administration and Support Services | | | | |
| | Software Maintenance | | Direct Procurement | | |
| | Sanitary Hygiene Maintenance | | Direct Procurement | | |
| Customs | Furniture | \$ 45,029.00 | open tender | | |
| | Office Equipment | \$ 20,119.00 | open tender | | |
| | Computers/Laptops/Printers/Scanners | \$ 25,315.00 | open tender | | |
| | Radio Communication System | \$ 162,600.00 | RFQ | | |
| | Vehicle (Special Operations Unit) | \$ 85,200.00 | open tender | | |
| General Admin. & Support Services | Water Dispensers | | open tender | | |
| | Uniforms (Shoes,Material,Epaulettes,Sewing of Pants) | | RFQ | | |
| | Software Maintenance (ASCUYDA Software Licenses) | | RFQ | | |
| | Cleaning Services/Sanitary Maintenance | | open tender | | |
| | Security Charges | | open tender | | |
| | Vehicle Insurance | | open tender | | |
| | Boat Insurance (Vigilant II) | | open tender | | |
| | Insurance (Personal Accident) | | open tender | | |
| AGRICULTURE, FISHERIES, FOOD SECURITY & RURAL DEVELOPMENT | | | | | |
| Crop Development: | Office operation and cleaning supplies, planting and garden supplies | \$ 136,000.00 | Restricted | | Once every quarter |
| | fuel | \$ 80,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, AC repairs | \$ 80,000.00 | | | When Needed |
| Livestock Development: | Purchase of animal feed and medication, cleaning and office supplies | \$ 130,000.00 | Restricted | | Once every quarter |
| | fuel | \$ 32,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, AC Repairs | \$ 20,000.00 | | | When Needed |
| Fisheries: | Office cleaning and operations, feed for aquaponics | \$ 12,000.00 | Restricted | | Once every quarter |

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| | fuel | \$ 20,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, AC Repairs | \$ 20,000.00 | | | When Needed |
| Fisheries Administration | Office and general expenses eg. Cleaning supplies and printing | \$ 12,000.00 | Restricted | | Once every quarter |
| | fuel | \$ 8,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, AC Repairs | \$ 10,000.00 | | | When Needed |
| | Insurance for vessels - Chaddon | \$ 14,575.00 | Open | August | September |
| | Insurance personal accident - Divers and Non Divers | \$ 28,000.00 | Open | December | January |
| Information Management | Office and general expenses eg. Cleaning supplies and printing | \$ 6,000.00 | Restricted | | Once every quarter |
| | Fuel | \$ 2,000.00 | Restricted | | Twice/quarter |
| Forestry | office and cleaning supplies, animal feed and operational supplies | \$ 20,000.00 | Restricted | | Once every quarter |
| | Fuel | \$ 32,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, AC Repairs Printers and copiers | \$ 20,000.00 | | | When Needed |
| Forestry - Administration | office and cleaning supplies | \$ 12,000.00 | Restricted | | Once every quarter |
| | Fuel | \$ 26,601.00 | Restricted | | Twice/quarter |
| | Personal insurance Tour guides | \$ 28,000.00 | open | December | January |
| Water Resources | Printing and binding and cleaning supplies | \$ 6,000.00 | Restricted | | Once every quarter |
| | Fuel | \$ 2,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, AC Repairs | \$ 4,000.00 | | | When Needed |
| Marketing | Advertising materials, printing supplies | \$ 6,000.00 | Restricted | | Once every quarter |
| | Fuel | \$ 2,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, computer and printer repairs | \$ 4,000.00 | | | When Needed |
| Head Office - Admin | cleaning and sanitizing supplies, printing and operational supplies | \$ 64,000.00 | Restricted | | Once every quarter |
| | Fuel | \$ 32,000.00 | Restricted | | Twice/quarter |
| | Maintenance of Vehicles, computer and printer repairs | \$ 32,000.00 | | | When Needed |
| | Insurance for the Departments Buildings | \$ 210,000.00 | open | June | July |
| | Insurance for Departments Fleet of Vehicles | \$ 96,000.00 | open | May | June |
| ATTORNEY GENERAL'S CHAMBERS | | | | | |
| Executive Direction | Membership/Subscription renewal | \$ 104,259.53 | Direct Procurement | Feb 4th | March 31st |
| | Printing & Binding(Toners) | \$ 17,000.00 | open tender | 20 month | end month |
| | Cash transit services | \$ 10,100.00 | open tender | | 20-Feb-22 1 April 2022 |
| | Petrol, Tyres & vehicle repair | \$ 15,293.00 | open tender | 31 Mar 2022 | 1 Apr 2022 |
| | Building Maintenance, equip.repairs | \$ 12,000.00 | open tender | 31 Mar 2022 | 1 Apr 2022 |

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| Delivery of Legal Services | Printing & Binding(Toners) | \$ 8,000.00 | open tender | 20 month | end month | |
| | Furniture & equipment repair | \$ 8,080.00 | open tender | 31 Mar 2022 | 1 Apr 2022 | |
| Vital Records Management | Printing & Binding(Toners) | \$ 6,000.00 | open tender | 20 month | end month | |
| | Vehicle Insurance | \$ 5,425.99 | open tender | 24 Mar 2022 | 4 May 2022 | |
| | Vehicle Insurance | \$ 2,848.84 | open tender | 24 Feb 2022 | 4 March 2022 | |
| | Cash transit services | \$ 30,200.00 | open tender | 20-Feb-22 | 1 April 2022 | |
| | Furniture & equipment repair | \$ 5,800.00 | open tender | 20-Feb-22 | 1 April 2022 | |
| DEPARTMENT OF JUSTICE | Procurement of Hydrogen Gas Generator | \$ 109,309.00 | Direct Procurement | | Oct-22 | |
| | Swift Justice - Backlog Reduction Project | | | | | |
| | Appointment of Judicial Officer | \$ 280,800.00 | open tender | | May-22 Jun-22 | |
| | Appointment of Court Staff | \$ 358,068.00 | open tender | | May-22 Apr-22 | |
| | Procure Court Equipment | \$ 456,000.00 | Direct Procurement | | Apr-22 | |
| | Procure Judges Vehicle (hire) | \$ 66,000.00 | Direct Procurement | | May-22 | |
| | Lease Court Premises (hire) | \$ 1,044,000.00 | Direct Procurement | | Apr-22 | |
| | Supplies and Materials | \$ 81,500.00 | Direct Procurement | | May-22 | |
| | Puchasing of ten (10) Computer Workstations | | open tender | May 16th | May 30th | |
| | Purchase of one (1) Certificate Printer | | Open tender | May 16th | | |
| Replacement computer workstations and domain controller | \$ 62,444.40 | Open tender | May 28th | May 30th | | |
| EQUITY, SOCIAL JUSTICE & EMPOWERMENT | Purchase of Vehicle | | Direct Procurement | N/A | June | |
| HOME AFFAIRS Main Office | Operation and Maintenance (vehicle parts, servicing) | \$ 12,500.00 | Restricted | | | |
| | Operation and Maintenance(M'tce of building) | \$ 8,000.00 | open tender | | | |
| | Insurance | \$ 11,500.00 | Restricted | | | |
| | Purchase of Border Management System | \$ 1,045,500.00 | Direct Procurement | | | |
| | Purchase of Border Management System | \$ 585,300.00 | Direct Procurement | | | |
| | Furniture and Equipment | \$ 11,250.00 | open tender | | | |
| Fire Service | Insurance (Vehicle Fleet) | | Open tender | | | |
| | Training (Gears & supplies) | | Open tender | | | |
| | Operation and Maintenance (Vehicle Operating and Maintenance (tires, parts, servicing) | | Open tender | | | |

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| | Stationery, Supplies & Materials (Purchase of shoes, uniforms and accoutrements) | | | | |
| | EMS supplies | | Open tender | | |
| | Repairs to other Fire Facilities | | Open tender | | |
| | Toilet facilities for fire Prevention South | | | | |
| | Fencing for Micoud Fire Station | | | | |
| | Laundry room for Vigie | | | | |
| | Foam tank slab for Vigie | | | | |
| | Replacement of window for Dennerly | | | | |
| | Security system for Micoud | | | | |
| | Security system for Soufriere | | | | |
| | Exhaust Pipe for generator Soufriere | | | | |
| | A/C unit for various station | | | | |
| | Partial replacement of termite infested partition of FSTS | | | | |
| | Decontamination room at Dennerly | | | | |
| Probation and Parole | Purchase of furniture; medium conference table & 12 chairs | | | June | 07/31/2022 |
| | Desktops computers 10 | | | | 07/31/2022 |
| | Laptop computers 2 | | | June | 07/31/2022 |
| | Television 40 inches smart | | | June | 07/31/2022 |
| Royal St. Lucia Police Force | Insurance (Vehicle Fleet) | \$ 610,000.00 | open tender | | |
| | Insurance (medical) | \$ 1,283,723.00 | open tender | | |
| | Insurance (Marine vessels) | \$ 250,000.00 | open tender | | |
| | Training (Gears & supplies) | \$ 490,368.00 | open tender | | |
| | Operation and Maintenance (Vehicle Operating and Maintenance - tires, parts, servicing) | \$ 4,313,200.00 | open tender | | |
| | Stationery, Supplies & Materials (Purchase of shoes, uniforms and accoutrements) | \$ 2,524,074.00 | open tender | | |
| | IT Equipment | \$ 230,000.00 | open tender | | |
| | Server IT | \$ 947,765.00 | open tender | | |
| | Purchase of furniture and equipment, appliances | \$ 160,000.00 | open tender | | |
| | Renovations Vieux Fort Divisional Headquarters | \$ 2,072,772.00 | Direct Procurement | | Feb-23 |
| | Choiseul Police Station Renovation | \$ 418,000.00 | open tender | | Feb-23 |
| | Fencing Impound Lot | \$ 399,579.00 | open tender | | Feb-23 |
| | Holding Cells Retrofitting | \$ 1,357,965.00 | open tender | | Feb-23 |
| | Marine Electrical Upgrade | \$ 330,000.00 | open tender | | Feb-23 |
| | Repairs to other Police Facilities | \$ 537,141.00 | Contractors | | Feb-23 |
| | Purchase of vehicles (prisoner escort vehicle, motorcycles, pick-up trucks) | \$ 1,642,300.00 | Direct Procurement | | |
| Bordelais Correctional Facility | Stationery, Supplies & Materials (office and general expenses, foodstuff, catering) | \$ 246,900.00 | Open tender | | |
| | Insurance (Vehicular) | \$ 48,000.00 | Open tender | | |

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| | Insurance (Personal Life) | \$ 189,900.00 | Open tender | | |
| | Stationery, Supplies & Materials (Foodstuff and groceries, cleaning | \$ 2,635,778.00 | Open tender | | |
| | Stationery, Supplies & Materials (Office & general expenses, foodstuff and groceries, cleaning supplies, animal feed, drugs and medical supplies, construction materials, tools and equipment) | \$ 364,310.00 | Open tender | | |
| | Stationery, supplies & Materials (Tools and equipment, Construction materials) | \$ 220,000.00 | Open tender | | |
| | Operating & Maintenance(Fuel, Furniture & Equipment repair, Building maintenance, upkeep of grounds, vehicle repairs, tyres & tubes, software & hardware maintenance | \$ 540,000.00 | | | |
| | Repairs to Facility (Corrections) | | | | |
| | Replacement of Toilets | | Open tender | JUNE | Nov-22 |
| | Fencing | | Open tender | JUNE | Oct-22 |
| | Keys and Locks | | Open tender | Aug | Nov-22 |
| | Replacement of skylights | | Open tender | August | Nov |
| | Renovation of Staff Quarters | | Open tender | Nov | Feb |
| | Installation of Hotwater Heaters | | Open tender | August | Oct |
| | Furniture & Equipment | | | | |
| | Washers and Dryers | | Open tender | August | sept |
| | Kitchen Equipment | | Open tender | Sept | October |
| | Security Equipment | | Open tender | August | September |
| | Two way Radios | | Open tender | August | September |
| | IP PBX Telephone Solution | | Open tender | August | Sept |
| MINISTRY OF THE PUBLIC SERVICE, HOME AFFAIRS, LABOUR AND GENDER RELATIONS | | | | | |
| Facilities Management Unit | Electrical rewiring of Greaham Louisy Administrative Building | \$ 460,000.00 | Restricted tender | May 27th | July 31st |
| | Rehabilitating the Emergency Fire Metal Stairs (GLAB) | \$ 300,000.00 | Open tender | May 27th | July 19th |
| | Design and install updated Water Pump (GLAB) | \$ 220,000.00 | Direct Procurement | April 22nd | June 30th |
| | Central Air Conditioning Condenser - Land Registry (GLAB) | \$ 156,000.00 | Direct Procurement | April 22nd | May 31st |
| Administration Division | Office Furniture | \$37,505.71 | | | |